

**SNAPSHOT of HOME Program Performance--As of 12/31/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Lancaster County**

State: **PA**

PJ's Total HOME Allocation Received: **\$21,223,089**

PJ's Size Grouping\*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	29		
% of Funds Committed	100.00 %	99.00 %	1	96.48 %	100	100	
% of Funds Disbursed	86.10 %	94.28 %	29	89.00 %	26	30	
Leveraging Ratio for Rental Activities	5.34	5.05	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	95.21 %	88.44 %	16	83.25 %	56	48	
% of Completed CHDO Disbursements to All CHDO Reservations***	61.52 %	69.74 %	23	70.99 %	28	26	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.83 %	82.05 %	17	81.75 %	33	34	
% of 0-30% AMI Renters to All Renters***	32.92 %	36.39 %	16	45.84 %	27	28	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.85 %	98.52 %	14	96.12 %	59	58	
Overall Ranking:				In State:	16 / 29	Nationally:	43 48
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,292	\$19,846		\$27,889	647 Units	63.70 %	
Homebuyer Unit	\$6,058	\$16,406		\$15,632	264 Units	26.00 %	
Homeowner-Rehab Unit	\$22,741	\$16,174		\$21,037	30 Units	3.00 %	
TBRA Unit	\$6,414	\$5,774		\$3,206	74 Units	7.30 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lancaster County PA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**

**State:\***

**National:\*\***

**Rental**

**Homebuyer**

**Homeowner**

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**

**National Avg:**

1.1 %

1.2 %

**R.S. Means Cost Index:** 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>				
White:	70.6	72.7	80.0	85.7
Black/African American:	11.6	6.8	6.7	14.3
Asian:	0.0	0.8	0.0	0.0
American Indian/Alaska Native:	0.2	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.5	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	1.5	0.0	0.0
<b>ETHNICITY:</b>				
Hispanic	16.9	18.2	13.3	0.0
<b>HOUSEHOLD SIZE:</b>				
1 Person:	38.2	19.3	36.7	0.0
2 Persons:	26.8	21.6	30.0	14.3
3 Persons:	19.5	29.2	16.7	42.9
4 Persons:	10.1	17.8	3.3	14.3
5 Persons:	4.5	7.6	3.3	14.3
6 Persons:	0.8	3.8	6.7	14.3
7 Persons:	0.2	0.8	0.0	0.0
8 or more Persons:	0.0	0.0	3.3	0.0

### RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	70.6	72.7	80.0	85.7
Black/African American:	11.6	6.8	6.7	14.3
Asian:	0.0	0.8	0.0	0.0
American Indian/Alaska Native:	0.2	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.5	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	1.5	0.0	0.0

### ETHNICITY:

Hispanic	16.9	18.2	13.3	0.0
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8 or more Persons:	0.0	0.0	3.3	0.0

### HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	13.0	21.6	30.0	0.0
Elderly:	31.7	0.8	46.7	0.0
Related/Single Parent:	40.9	32.6	10.0	85.7
Related/Two Parent:	11.6	43.6	13.3	14.3
Other:	2.8	1.5	0.0	0.0

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.3	0.8 <sup>#</sup>
HOME TBRA:	0.5	
Other:	22.8	
No Assistance:	60.5	

**# of Section 504 Compliant Units / Completed Units Since 2001** 139

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lancaster County State: PA Group Rank: 43  
 (Percentile)  
 State Rank: 16 / 29 PJs Overall Rank: 48  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	95.21	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	61.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.85	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.5	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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